

## **Saddleworth and Lees District Executive**

# **Budget Report**

## **Report of Maggie Kufeldt – Executive Director, Health and Wellbeing**

Portfolio Responsibility: Eddie Moores, Cabinet Member for Health and Wellbeing

**13 October 2016**

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### **Purpose of Report**

1. To advise the Saddleworth and Lees District Executive of the breakdown of expenditure to date and to consider potential budget commitments for 2016/17 presented to this meeting.

### **Recommendations**

1. The District Executive note the budget allocations to date
2. The District Executive considers allocating £4,000 to support the refurbishment and top up of the Friezland Arena riding surface and new leveller (DE Capital budget)
3. The District Executive considers making a commitment (from individual Councillor/DE budgets) to support to the Satellite Sport, Youth and Community Association (following information presented at the prior District Partnership meeting).

## **1. CURRENT POSITION**

### **1.1 District Executive Budget**

The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions across the district. (As detailed in the District Plan)  
Decisions on this budget will be made by the District Executive

1.2 **Individual Councillor Allowance**

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund projects.

1.3 **Saddleworth and Lees District Plan**

Expenditure of District Executive and Councillor allowance should be in accordance with priorities/actions agreed in the district plan.

2. **Projects for consideration – District Executive Capital Budget**

2.1 **The Friezland User Group (FUG) – Refurbishment and top up of the Friezland Arena riding surface and new leveller for improved maintenance and safety.**

The District Executive is asked to consider contributing £4,000 towards a total project cost of £9,707 to regrade and top up the surface of the arena in order to improve the safety and experience of users.

In addition the FUG is proposing to purchase a new ‘leveller’ to enable them to carry out their own regular maintenance and so prolong the life of the arena.

The application which includes full details of the project is attached at appendix 2.

2.2 **Satellite Sports, Youth and Community Association**

The District Executive is asked to consider making a commitment to support the work of the Satellite Sports, Youth and Community Association in their development of the centre for community use.

Members of the Association will be providing an update of activity and information regarding the support needed at the District Partnership meeting held prior to the District Executive at 6pm. Councillors are asked to consider making a commitment from their individual allowances or to provisionally allocate from remaining District Executive Budgets.